



RIPE NCC
RIPE NETWORK COORDINATION CENTRE

Charging Scheme 2021

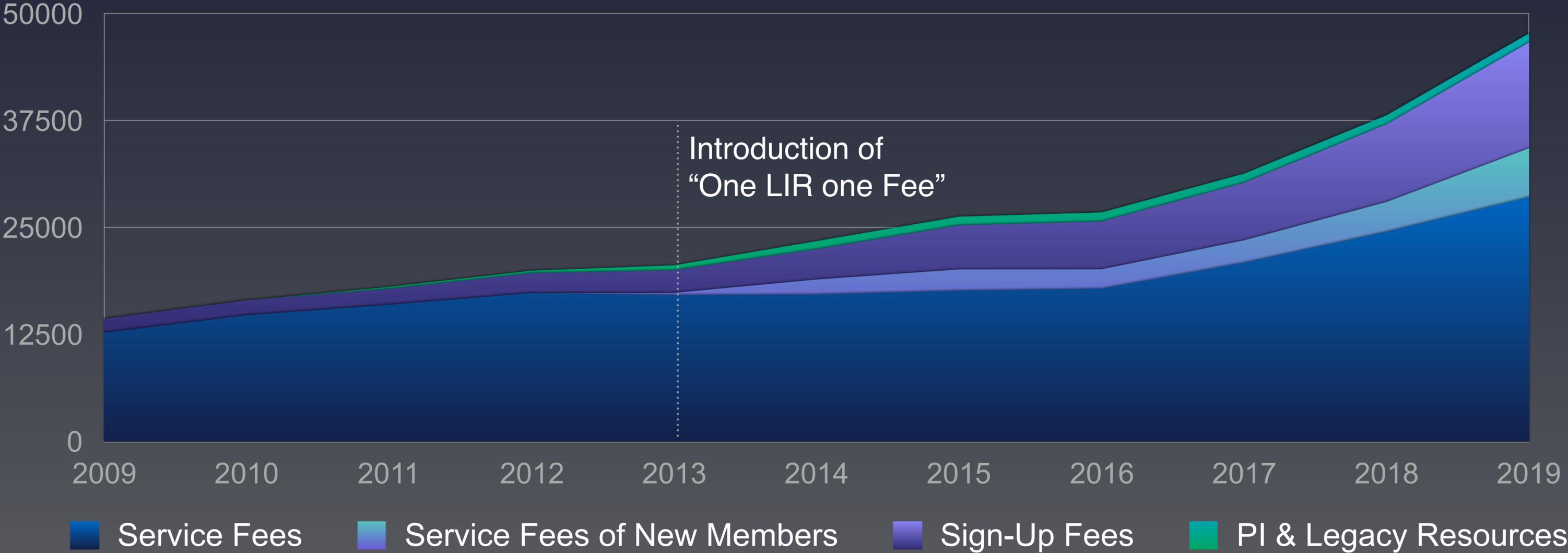
Gwen van Berne
Chief Financial Officer
RIPE NCC

RIPE NCC General Meeting | 13 May 2020

Income Development



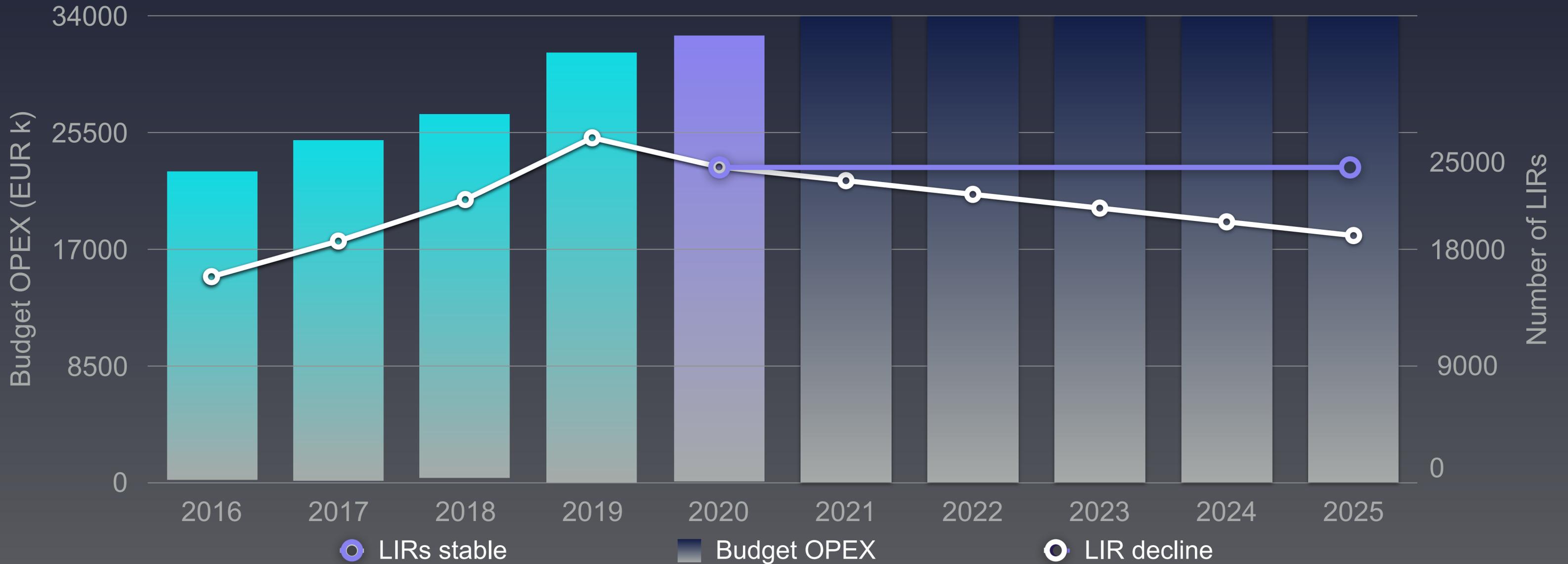
RIPE NCC Fee Income (in EUR)



Forecast



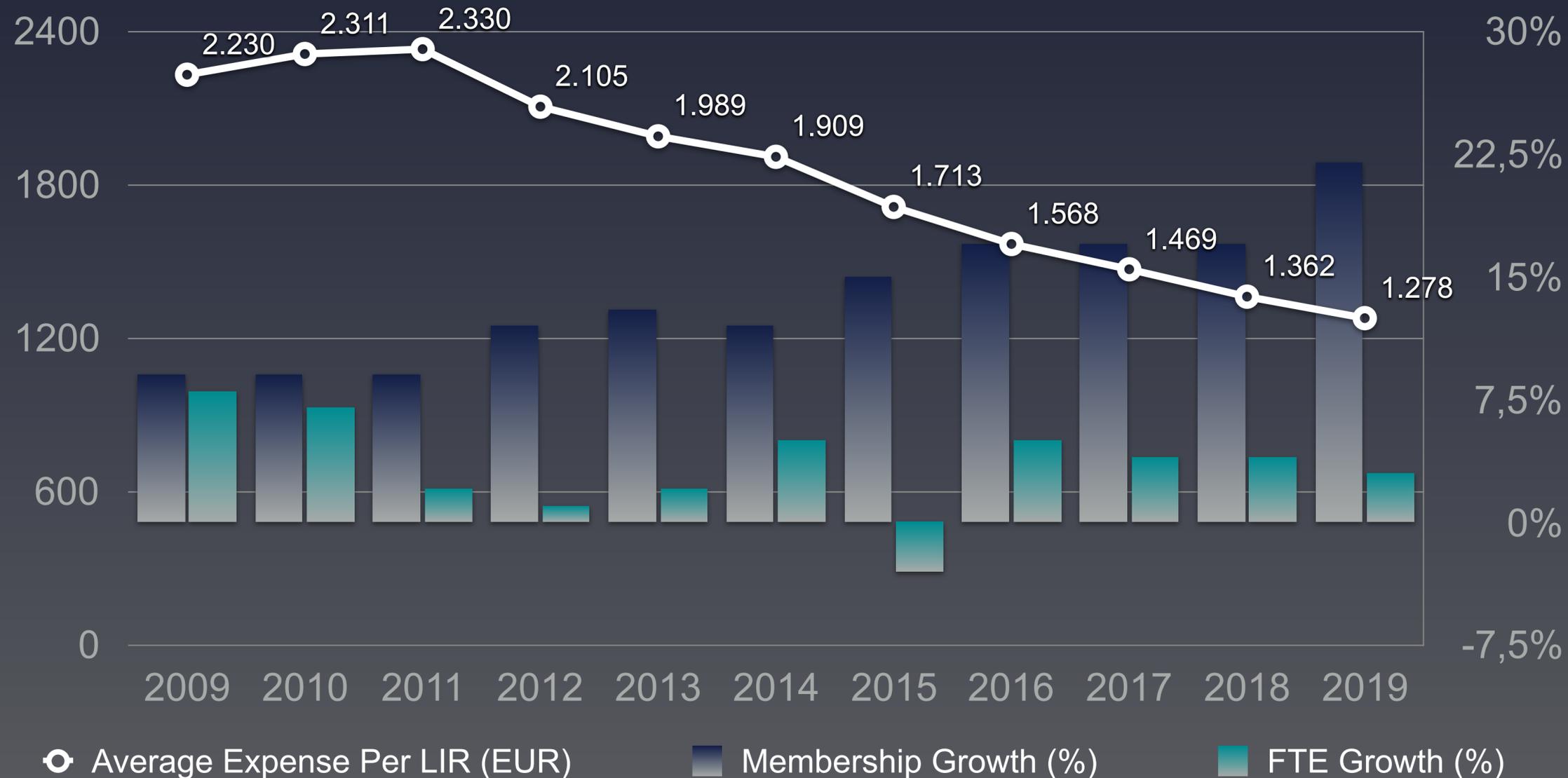
Budget and Forecast OPEX vs Member Development



Efficiency Remains Crucial

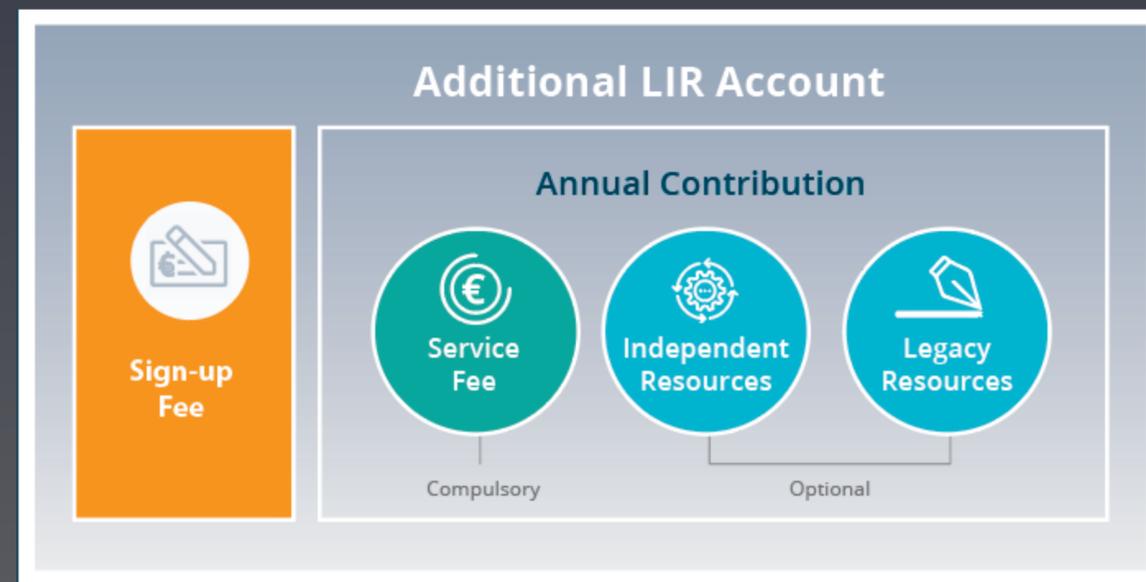
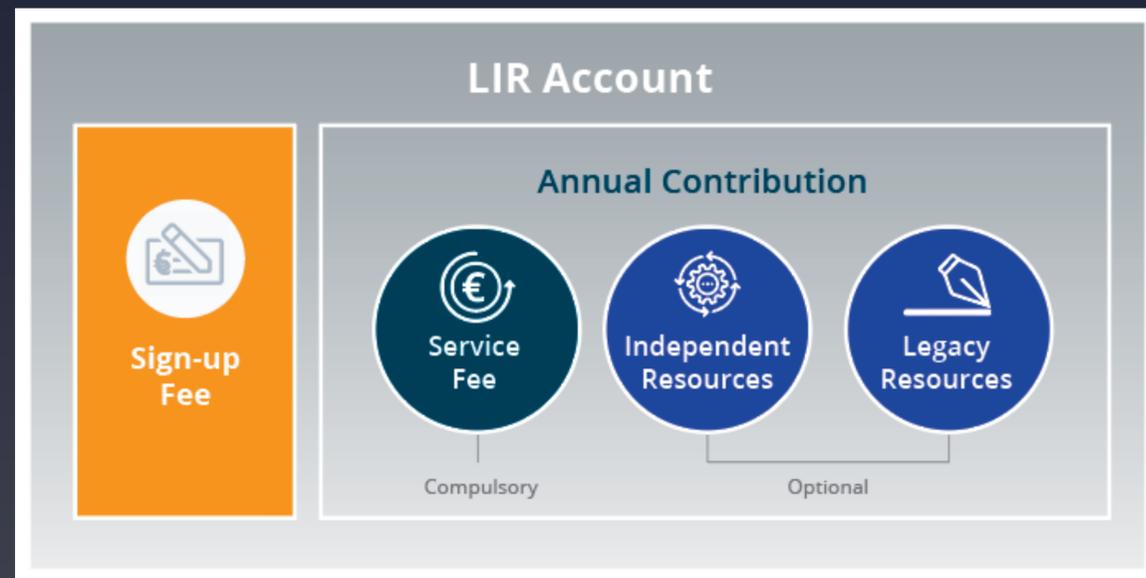


Average Expense Per LIR



- Positive trend continued
- Average expense per member is still going down each year
- Number of LIRs is growing faster than the RIPE NCC FTE base

One LIR One Fee



- The current equality between LIRs and additional LIRs has always been a strength in terms of predictability of income and simplicity for daily operations
- For next year, we want to look into opportunities to enhance the robustness and efficiency of our financial administration

Guiding Principles



Principles behind fee model RIPE NCC	Existing charging scheme “One LIR account one fee”
1) Equality between members	✓
2) Best match to the organisational governance	✓
3) Simplest model	✓
4) Sufficient to operate soundly (1 year)	✓
5) Sufficient to operate continuously (5 years)	✓

Proposal



- No change from Charging Scheme 2020
 - Service fee EUR 1,400
 - Sign-up fee EUR 2,000
 - Independent number resource assignment EUR 50

Excess contribution goes back to the members if they vote for it
and we will provide full transparency through our activity plans
and financial reports



Questions



gvanberne@ripe.net