



RIPE NCC

RIPE NETWORK COORDINATION CENTRE

RIPE NCC Charging Scheme 2025

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Treasurer of the Executive Board

RIPE NCC

RIPE NCC General Meeting | 22 May 2024

Opening Remarks



- A lot of discussion on the members-discuss mailing list, with many opinions expressed
- Strong push for differentiation between members
 - RIPE NCC feels strongly that this differentiation must remain within reason
- Strong push for further cost savings
 - RIPE NCC is committed to cut costs where possible
- Purpose of Charging Scheme is to ensure stable and sufficient income
 - Activity Plan & Budget defines cost budget for activities

Executive Board Meeting 6 May 2024



- Short-term stability is essential for the RIPE NCC and its community
- Proposing a Charging Scheme that ensures a deficit of 5.1 million EUR is not good governance
- Proposals that could possibly put the RIPE NCC and the consensus model we have built together at risk have not been put forward by the Board
- The Board and Managing Director will continue to work to improve efficiency and cost savings
- A structural review of the RIPE NCC will take place, and this has already started:
 - Focus is a stable future for the RIPE NCC, with a funding model that has the support of its membership
- The Executive Board recognises the concerns of members and commits to addressing these concerns for the long term
- Current focus is on short-term stability

2024 5-Year Forecast Current Charging Scheme



LIR Fee 1,550 EUR	2023	2024	2025	2026	2027	2028	Total
Income (in million EUR)	38.4	35.7	34.0	34.0	34.0	34.0	210.1
Expenses (in million EUR)	37.3	38.2	39.7	41.2	42.8	44.4	243.6
Redistribution (in million EUR)	-1.1	-	-	-	-	-	-1.1
Financial Result (in million EUR)	0.5	0.6	0.6	0.4	0.2	0	2.3
Surplus (in million EUR)	0.5	-1.9	-5.1	-6.8	-8.6	-10.4	-32.3
Average redistribution per LIR (EUR)	54	-	-	-	-	-	-
Number of LIRs	21 570	20 000	20 000	20 000	20 000	20 000	
Average cost per LIR (EUR)	1 727	1 900	1 985	2 060	2 140	2 220	

2024 5-Year Forecast Proposed Charging Scheme



LIR Fee 1,900 EUR	2023	2024	2025	2026	2027	2028	Total
Income (in million EUR)	38.4	35.7	41.1	41.1	41.1	41.1	235.5
Expenses (in million EUR)	37.3	38.2	39.7	41.2	42.8	44.4	243.6
Redistribution (in million EUR)	-1.1	-	-1.4	-	-	-	-2.5
Financial Result (in million EUR)	0.5	0.6	0.6	0.6	0.6	0.6	3.5
Surplus (in million EUR)	0.5	-1.9	0.6	0.5	-1.1	-2.7	-4.1
Average redistribution per LIR (EUR)	54	-	-	-	-	-	-
Number of LIRs	21 570	20 000	20 000	20 000	20 000	20 000	
Average cost per LIR (EUR)	1 727	1 900	1 985	2 060	2 140	2 220	

Redistribution Mechanism



- The redistribution mechanism acts as a safeguard for members
- Any excess (or shortage) of funds will be subject to a redistribution vote by the General Meeting
- Ensuring the General Meeting is in control
- Redistribution history:

2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
5.4 MEUR	3.9 MEUR	5.9 MEUR	10.9 MEUR	8.2 MEUR	11.1 MEUR	13.3 MEUR	X	1.1 MEUR	59.8 MEUR

Result



- Charging Scheme vote will proceed as proposed
 - Short-term stability

- In consultation with our membership, we will review our charging model
 - Long-term stability

The Three Charging Scheme Options



	Current Charging Scheme	Model A	Model B	Model C
LIR Fee	EUR 1 550	EUR 1 900 + 22.58%	EUR 1 875 + 20.97%	EUR 1 800 + 16.13%
Independent Internet Number Resource fee	EUR 50	EUR 50 + 0%	EUR 75 + 50%	EUR 75 + 50%
ASN Fee	N/A	EUR 0 + 0%	EUR 0 + 0%	EUR 50 New
Projected Income	38.0 M EUR	41.1 M EUR + 8%	41.1 M EUR + 8%	41.1 M EUR + 8%

Resolution 3



- Option A: “The General Meeting adopts the RIPE NCC Charging Scheme 2025 Model A.”
- Option B: “The General Meeting adopts the RIPE NCC Charging Scheme 2025 Model B.”
- Option C: “The General Meeting adopts the RIPE NCC Charging Scheme 2025 Model C.”



Questions

