

Charging Scheme 2012

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Charging Scheme 2012 process

- Q2 - Modeling with EB
- June – Board meeting – decision on model
- July – Publication to the membership on model
- August – Membership discussions
- September – Board meeting – final proposal
- October – Publication of draft Charging Scheme
- November – General Meeting

RIPE NCC Clearing House (tax ruling)

- For all accumulated reserves
- Reserve for the membership
- Maximum 3 times annual membership fees
- No Corporate Income Tax
- Issue with ruling
 - No flexibility to change the charging model i.e. changes not allowed or re-discuss
 - No guarantee ruling will be continued or will apply towards the future or even retrospectively

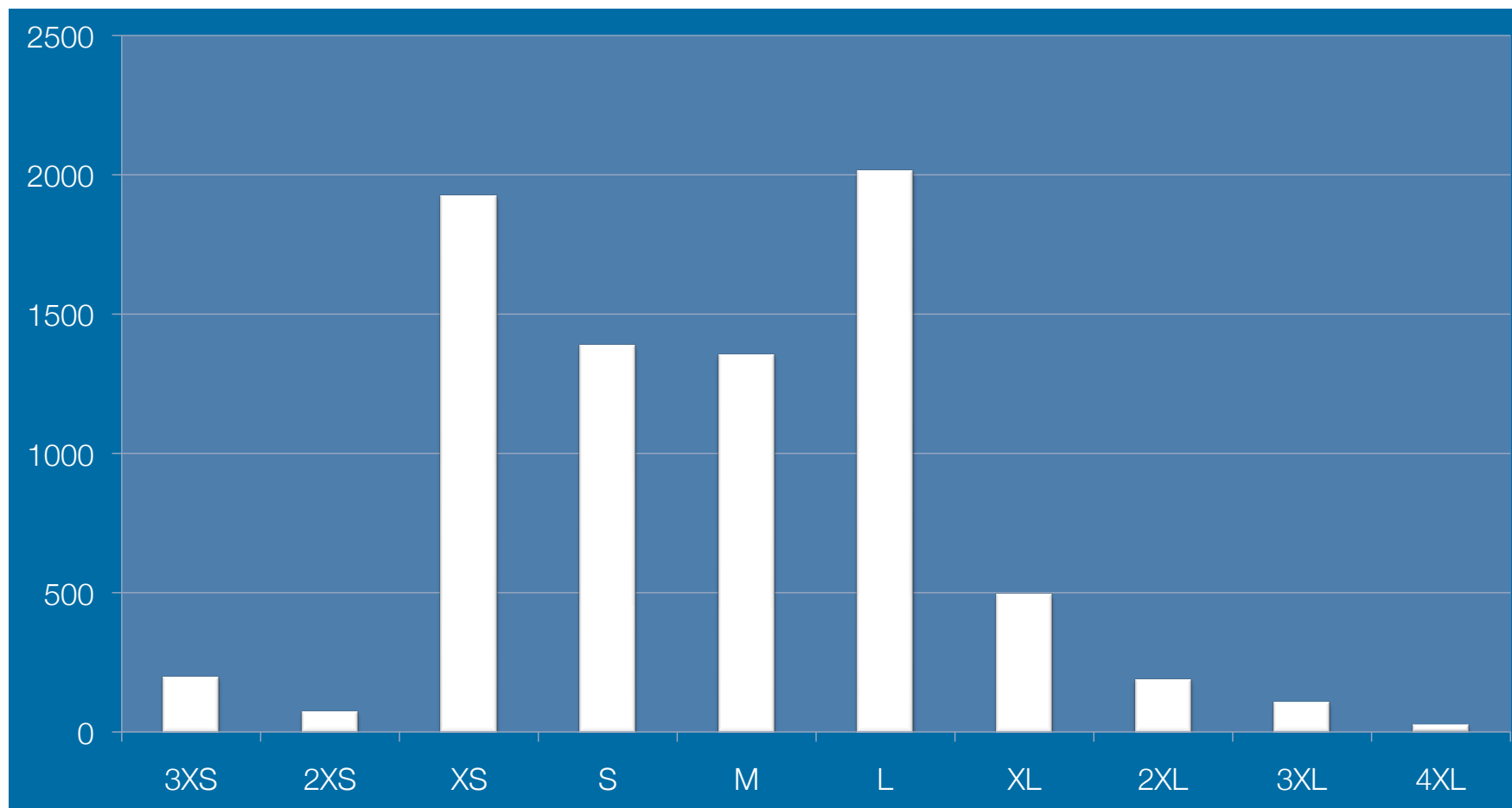
Features of draft Charging Scheme 2012

- Size based on Internet Number Resources
- All other contract holders become members
- Services available for all members
- Additional categories for XXS and XXL members
- No charge for Legacy Resources
- No charge for IPv6 – no category shift
- Decrease in sign-up fee
- EUR 50 per IPv4 PI assignment

Draft Charging Scheme 2012

	IPv4 in / (PI and PA)	IPv6 in / (PI and PA)	ASN	DNSMON *	NRTM	Annual Fee	Sign-up Fee
3XS	< 22	< 32	0 <= 1	No	Yes	€250	€250
2XS	22	32	1 <= 2	No	Yes	€750	€1,000
XS	>22, <=21	>32, <=29	2 <= 4	No	Yes	€1,000	-
S	>21, <=20	>29, <=26	4 <= 8	No	Yes	€1,400	-
M	>20, <=19	>26, <=24	8 <= 16	Small	Yes	€2,000	-
L	>19, <=16	>24, <=20	16 <= 32	Small	Yes	€3,000	-
XL	>16, <=14	>20, <=16	32 <= 48	Medium	Yes	€4,500	-
2XL	>14, <=12	>16	48 <= 64	Large	Yes	€6,500	-
3XL	>12, <=9	-	64 <= 128	-	Yes	€10,000	-
4XL	>9	-	>129	-	Yes	€15,000	-
Per IPv4 PI Assignment			€50				

Draft Charging Scheme 2012 - II



Change matrix - Charging Scheme 2012

		Category 2011				
Category 2012	No. of members	XS	S	M	L	XL
3XS	196	5%	-	-	-	-
2XS	73	4%	-	-	-	-
XS	1,923	61%	14%	-	-	-
S	1,386	19%	27%	-	-	-
M	1,353	7%	32%	0%	-	-
L	2,014	4%	27%	67%	-	-
XL	492	0%	0%	30%	26%	-
2XL	187	0%	-	2%	57%	3%
3XL	104	0%	-	1%	14%	88%
4XL	22	0%	0%	0%	3%	9%
	7,750	100%	100%	100%	100%	100%

Fee difference 2011 vs 2012

	2011	2012
3 XS		€ 250
2 XS		€ 750
XS	€ 1,300	€ 1,000
S	€ 1,800	€ 1,400
M	€ 2,550	€ 2,000
L	€ 4,100	€ 3,000
XL	€ 5,500	€ 4,500
2XL		€ 6,500
3XL		€ 10,000
4XL		€ 15,000

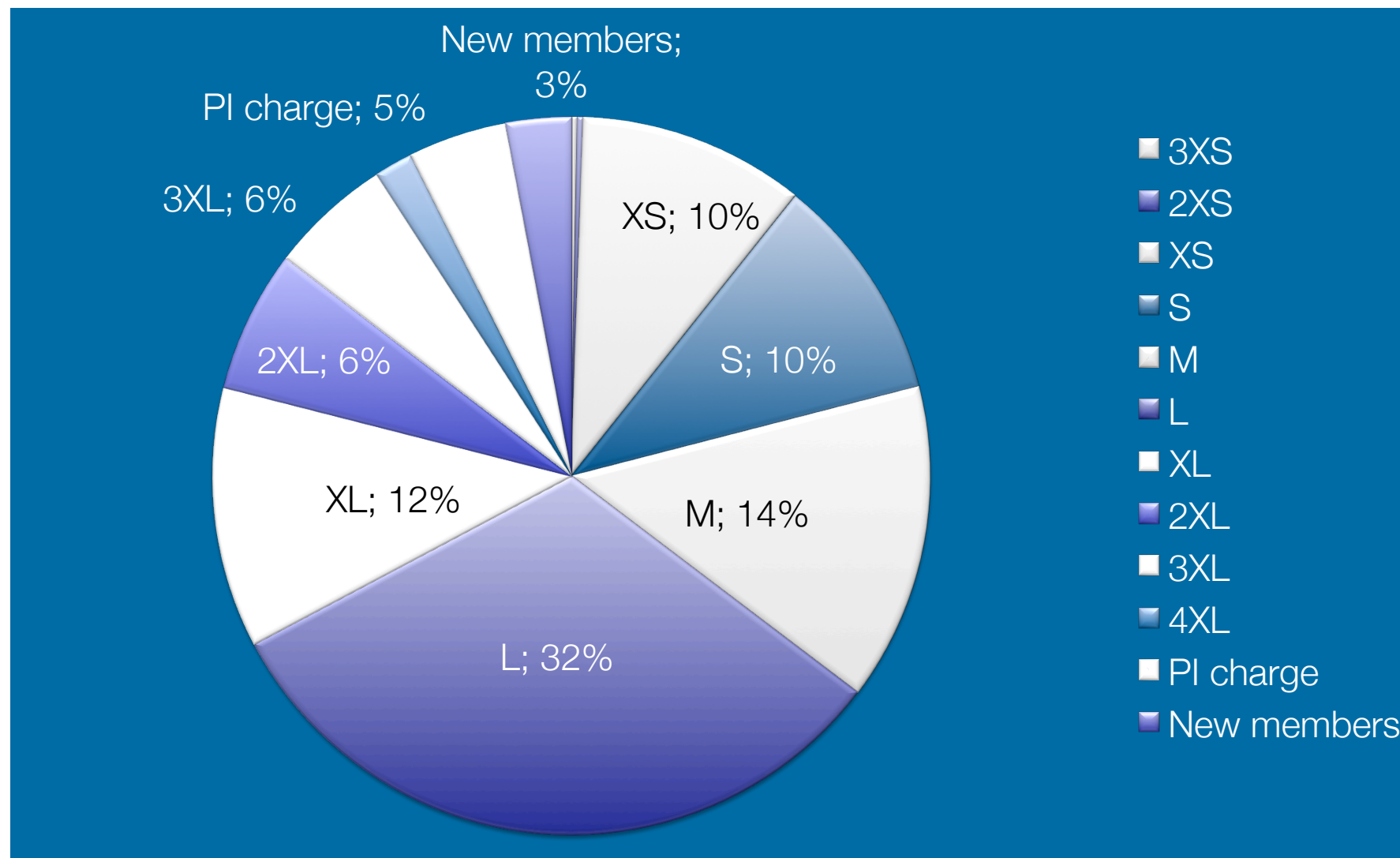
Pay less in EUR

less than 1,000	0%
1,000 - 500	9%
499 - 0	31%

Pay more in EUR

1 - 499	32%
500 - 999	3%
1,000 - 1,999	19%
2,000 - 5,000	4%
more than 5,000	1%

Expected revenue split 2012



Questions?

