

Charging Scheme 2016

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Charging Scheme 2016

Continuation of existing model

• One LIR, one Fee —> EUR 1,400 (-13%)

• Sign-up fee —> EUR 2,000

 Separate charge of EUR 50 for PI assignments and LR assignments

Legacy Resource Holders, same scheme as in 2015



Surplus / deficit (in EUR million)	EUR 1,600 -	EUR 1,500 -6%	EUR 1,400 -13%
Increase in members growth	4,1	2,8	1,4
Continuation of members growth	3,0	1,7	0,4
Decrease in members growth	0,8	-0,5	-1,7
Zero membership growth	-2,0	-3,2	-4,3



Charging for AS Numbers

- Taken from the discussion on the mailing list:
- For:
 - Garbage collection
 - 'Protect' scarcity of 16-bit AS numbers
- Against:
 - Additional complexity in the Charging Scheme
 - Fee is too low to be of use for garbage collection or to protect scarcity of 16-bit AS numbers



25k AS numbers registered with LIRs

80% of LIRs have AS numbers

30% of LIRs have AS numbers and PI assignments

EUR 1.3 million additional revenue



Voting

- Vote 1 Charging Scheme Yes/No
 - EUR 1,400 + EUR 50 per Pl assignment

- Vote 2 Charge of AS numbers EUR 50 Yes/No
 - Additional EUR 50 per AS number



Questions?



