



RIPE NCC

RIPE NETWORK COORDINATION CENTRE

Report from the RIPE NCC Past and Future

Hans Petter Holen
RIPE NCC Managing Director

Hans Petter Holen | RIPE NCC General Meeting | 22 May 2024



Annual Report
2023

Services Working Group

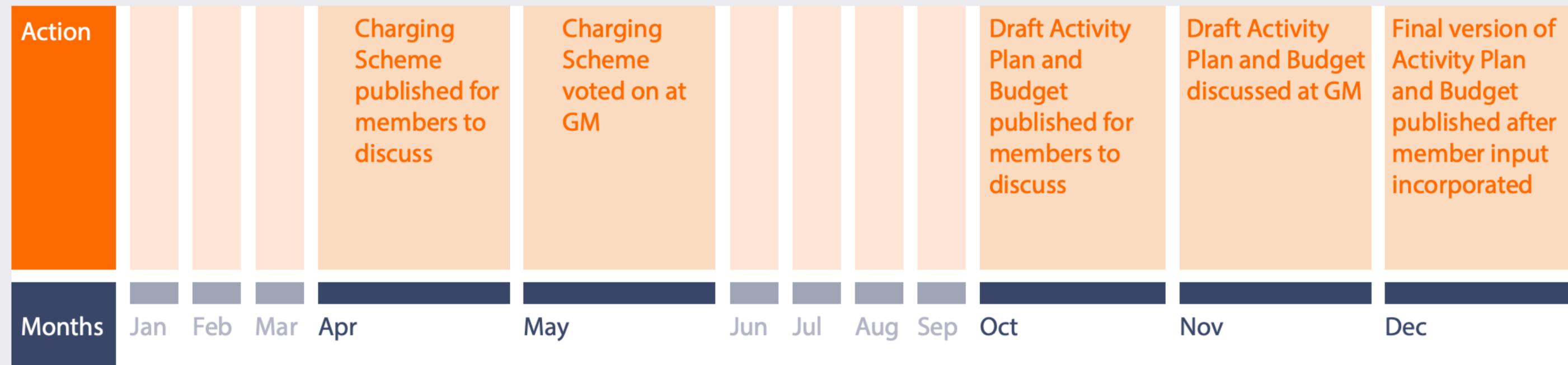
RIPE 88

Hans Petter Holen | May | RIPE 88





Shaping the RIPE NCC's Activities and Budget





**Together, let's shape
the future of the
Internet.**

Strategic Objectives



1	Support an open, inclusive and engaged RIPE community
2	Operate a trusted, efficient, accurate and resilient Registry
3	Enable our members and community to operate one secure, stable and resilient global Internet
4	Maintain a stable organisation with a robust governance structure
5	Attract engaged, competent and diverse staff

Who We Are Accountable To



- RIPE community as their secretariat
 - Facilitating the discussions and implementing their policies
- RIPE NCC members as a membership-based association under Dutch law
 - Being neutral towards our members and treating them equally
- Governments in our service region
 - Complying with Dutch and EU law
 - Understanding the implications of other national legislation that applies to our members
- Global system of Internet Governance and Internet Operations
 - Internet Registry system, root servers



Interdependencies in our Strategic Focus Areas



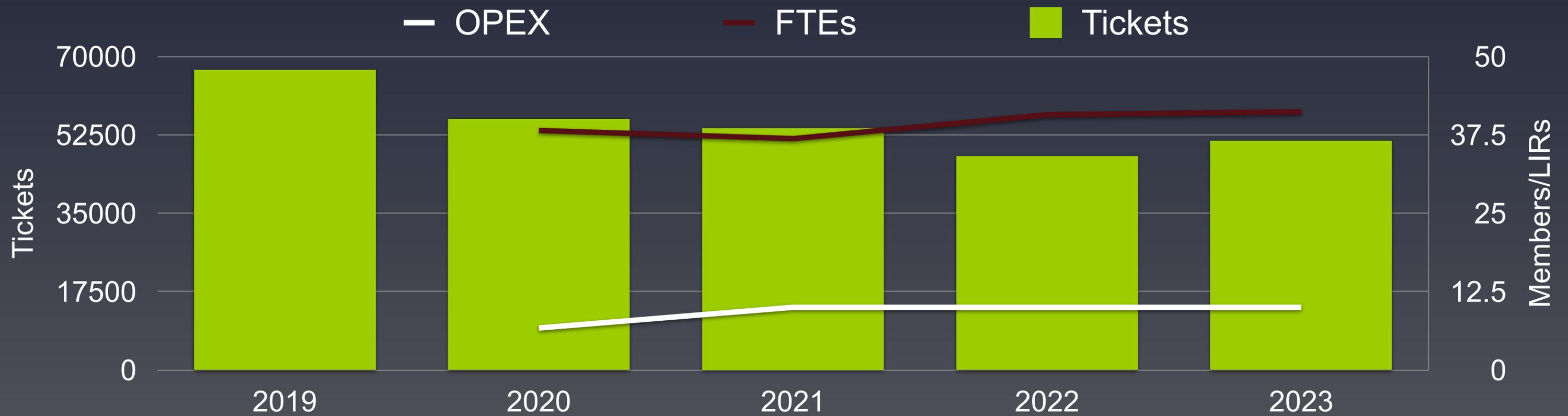


Registry

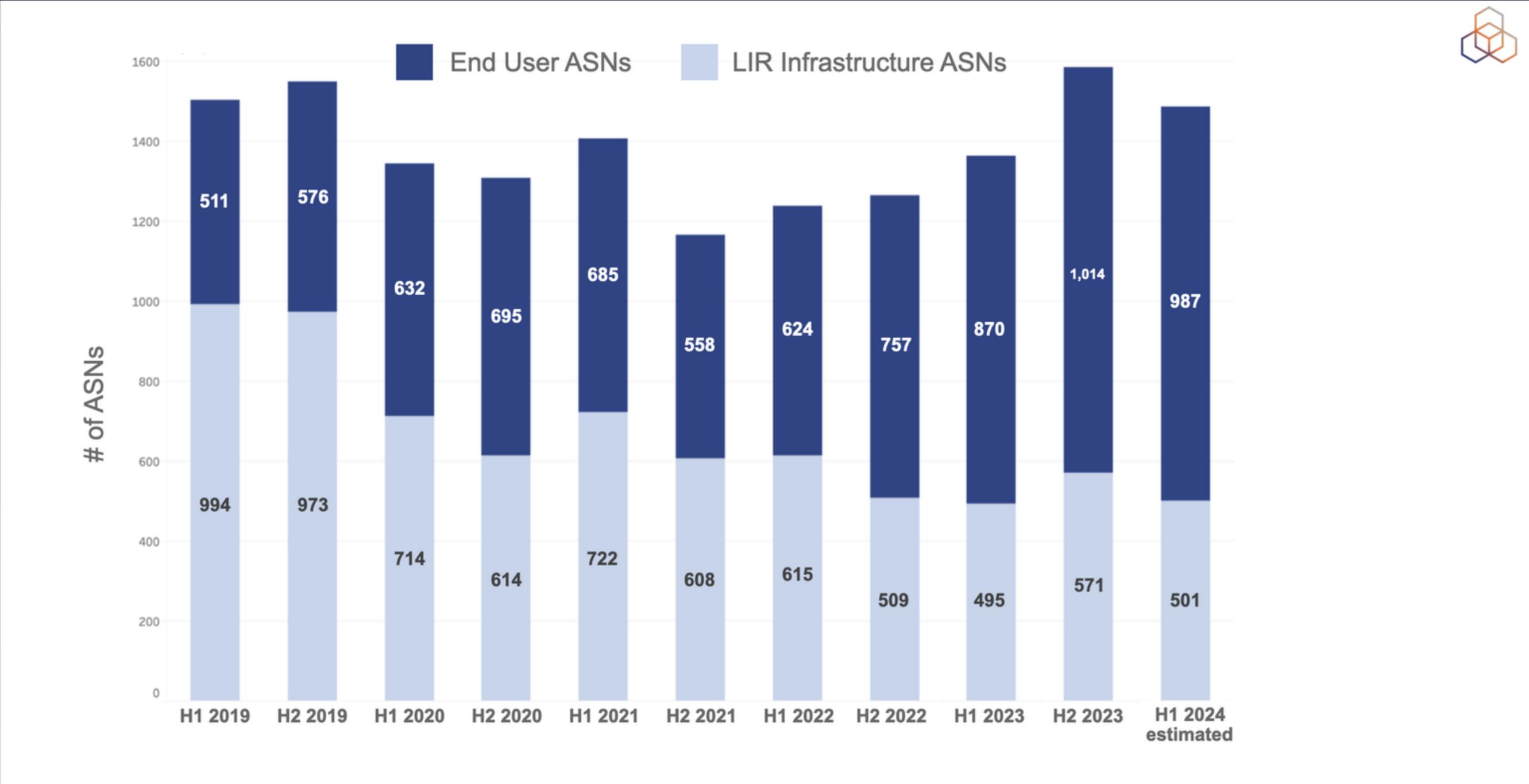
Members, LIRs and Registry Workload



Registry Workload vs Budget & FTEs



Shift from Members to End Users





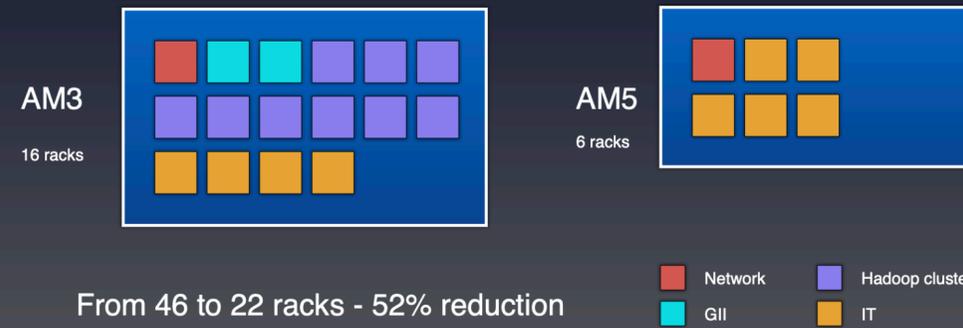
Technology



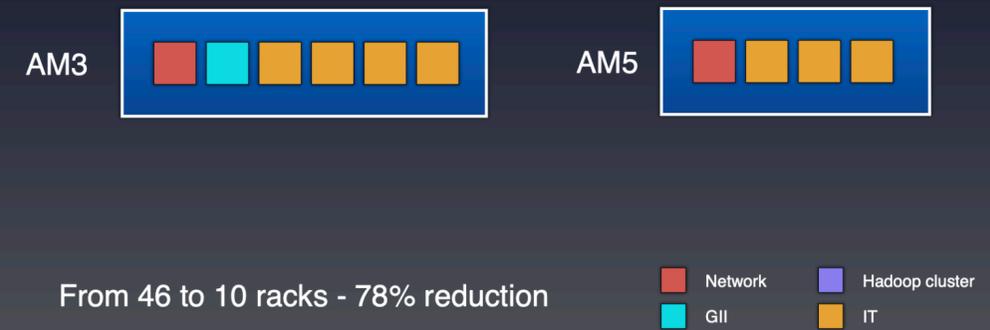
Data centre - current situation



Data centre - goal end of 2024



Data centre - goal end of 2025



Activity Plan & Budget 2024



May	RIPE 88
June	Executive Board Direction
July	Leadership Direction
August	Internal Activity Plans
September	Executive Board Draft Approval
October	Draft Activity Plan & Budget @ RIPE 88
November	Incorporate feedback
December	Final Activity Plan and Budget



How to contribute

- Engage in the RIPE .Working Groups, comment and suggestions to the quarterly roadmaps
- Engage in NOGs and Regional Meetings
- Comment on the Activity Plan & Budget
- Changes need to be carefully analysed and implemented



Questions



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