



RIPE NCC Administration 2008 and Draft Charging Scheme 2009

Jochem de Ruig
Chief Financial Officer



Contents

Billing & contract administration

- Structure information and website
- Upcoming changes

Draft Charging Scheme 2009

- Membership developments
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Question / Answers



Status Russian Billing 2008

- Contract structure for Russian
 - Standard Service Agreement (SSA) framework contract
 - Transaction contract (SA) and act of acceptance per invoice/payment
- Service fee (no membership fee)
- Russian VAT – not applicable
- Service fee – CIT, no withholding of income and deductible
- RIPE NCC proof of residency in NL for tax purposes
- All documents → dual language documents
- Yearly invoices possible - less costs, more efficient and easier, less chances to default on payment




Russian documents on-line

<http://www.ripe.net/membership/billing/russian/>

RIPE NCC
About RIPE

LIR Portal
RIPE



Billing Information

- [Billing Home](#)
- [Bank Details](#)
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Billing Information

you are here: [home](#) -> [Membership Information](#) -> [Billing Information](#)

Information for members from Russia and Ukraine

Next Regional Meeting

[Moscow, Russia, 23-24 September 2008](#)

RIPE NCC Regional Meetings Mailing Lists

regional-russia	Subscriptions	Message Archives
This mailing list is to provide a forum to discuss Internet resource issues relevant to Russia and surrounding countries.		

Documentation

The Russian Fact Book provides information for Russian members of the RIPE NCC on topics including:

1. Setting up an LIR
2. RIPE NCC corporate and billing documents
3. Legal issues for Russian members

Below, you can also find PDF versions of the Russian Invoice Template and other documents that we send to our Russian and Ukrainian members.

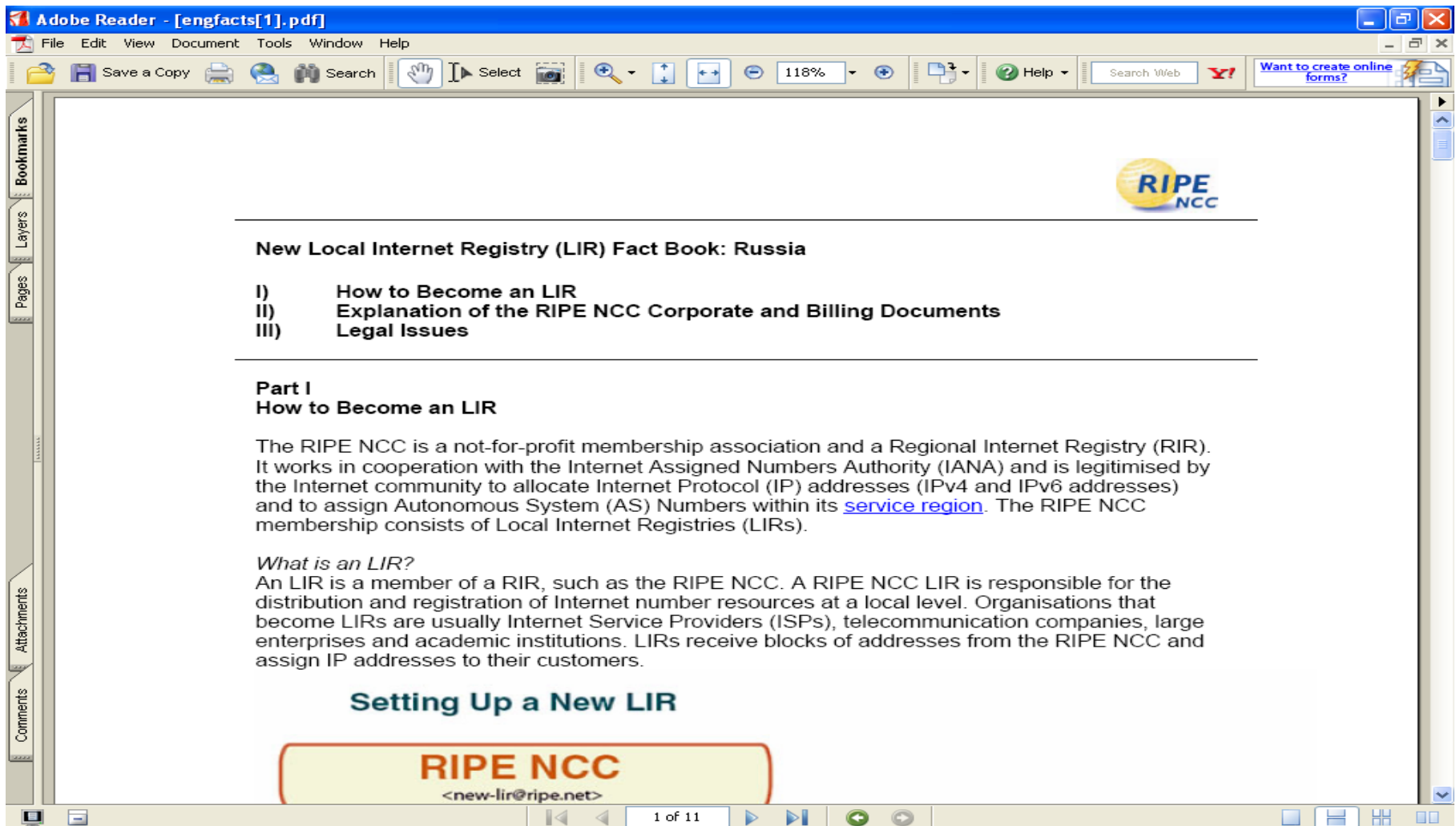
Russian fact book

- [Russian Fact Book \(in English\)](#) (pdf 241 KB)
- [Russian Fact Book \(in Russian\)](#) - Новый Локальный Интернет-Реестр (LIR) в России (pdf 320 KB)
- [Russian Fact Book Appendix \(in Russian\)](#) - Приложение (pdf 234 KB)

Templates

- [Russian Invoice Template - Cуст](#) (pdf 52 KB)

Russian fact sheet

A screenshot of the Adobe Reader application window. The title bar reads "Adobe Reader - [engfacts[1].pdf]". The menu bar includes "File", "Edit", "View", "Document", "Tools", "Window", and "Help". The toolbar contains various icons for file operations and navigation. The main content area displays a PDF document with the RIPE NCC logo at the top right. The document title is "New Local Internet Registry (LIR) Fact Book: Russia". It lists three items: I) How to Become an LIR, II) Explanation of the RIPE NCC Corporate and Billing Documents, and III) Legal Issues. Below this is "Part I How to Become an LIR", followed by a paragraph explaining the RIPE NCC's role and a section titled "What is an LIR?". At the bottom, there is a yellow box with the RIPE NCC logo and the email address <new-lir@ripe.net>. The status bar at the bottom shows "1 of 11" pages.

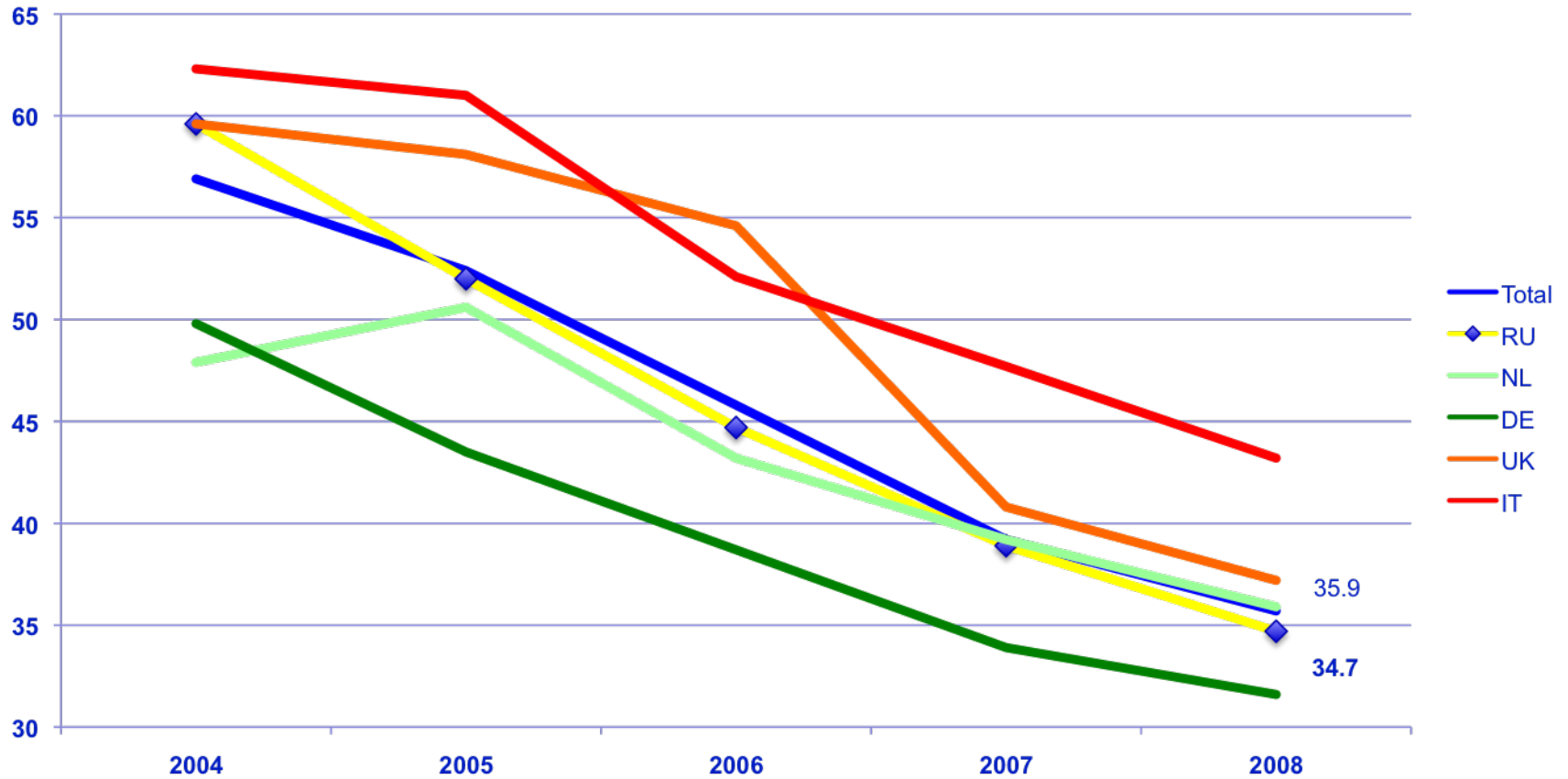


Upcoming changes

- New billing system implemented in October 2008
- New Direct End User fees implemented November 2008
- No changes to current set up for Russian members
- No changes to current invoicing time line

5 Years of Russian invoices

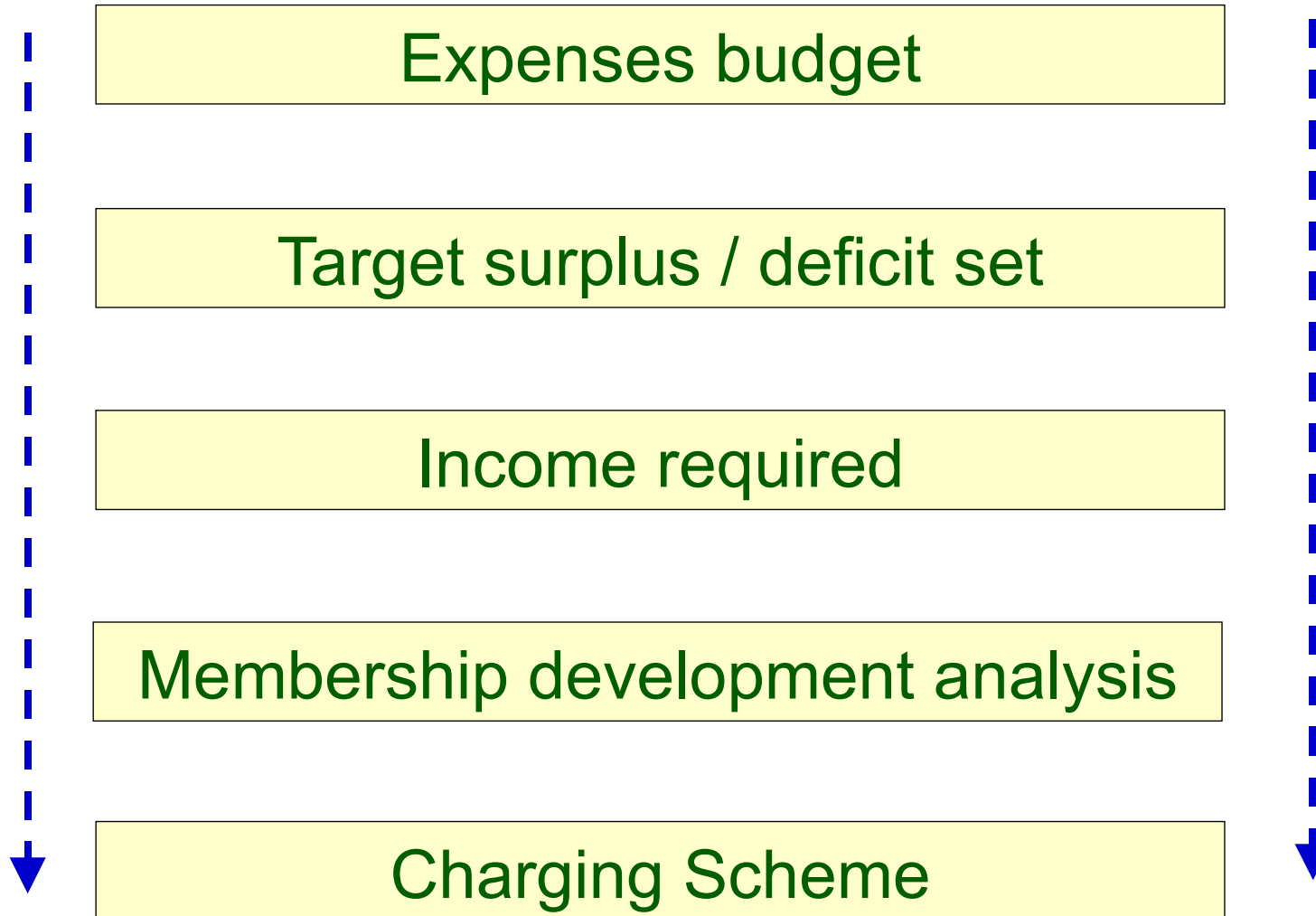
Average payment days



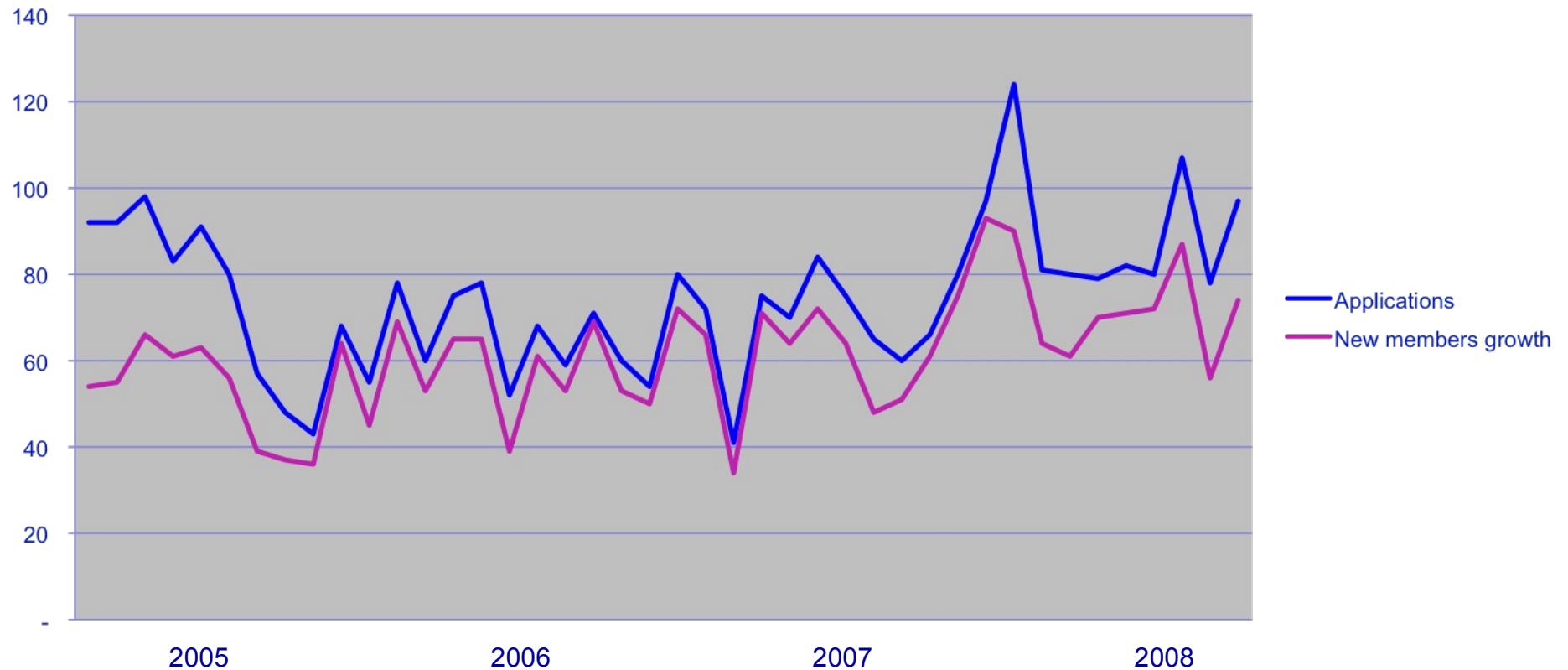
Draft RIPE NCC Charging Scheme 2009

Jochem de Ruig
Chief Financial Officer

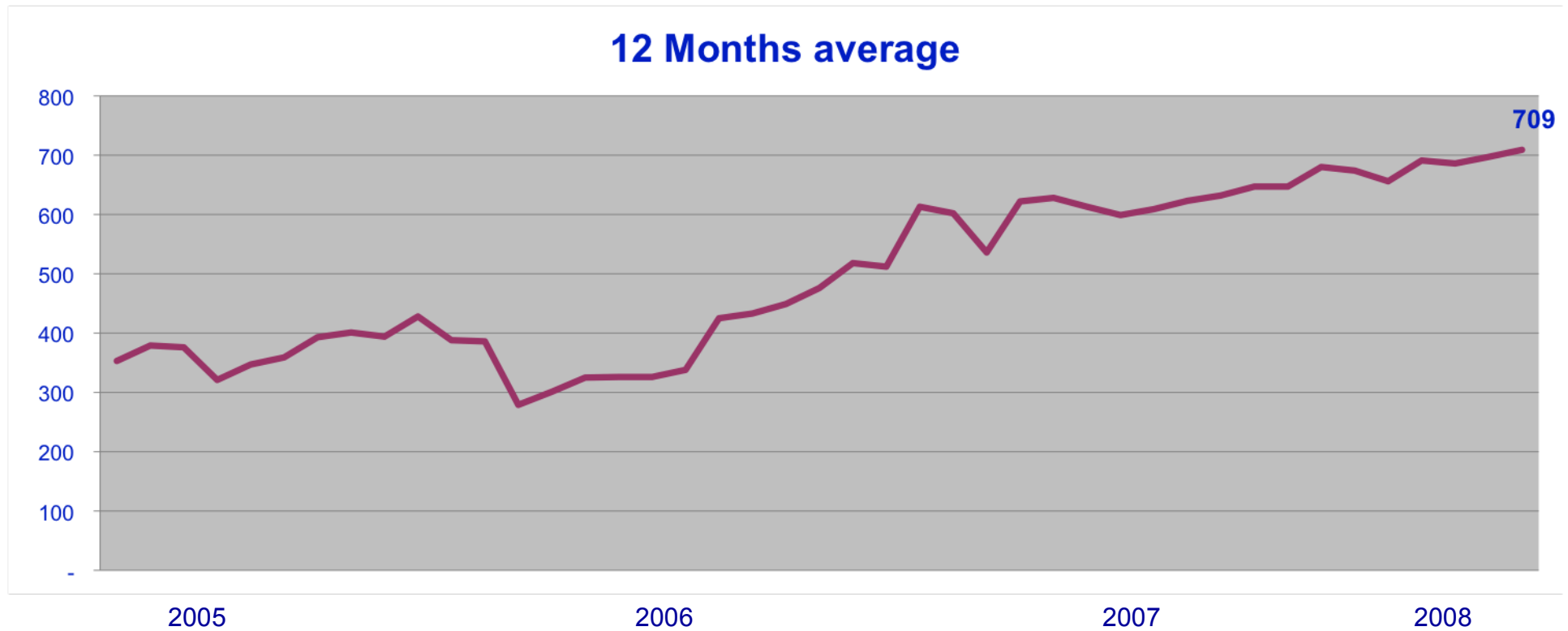
Budget & Charging Scheme Procedure



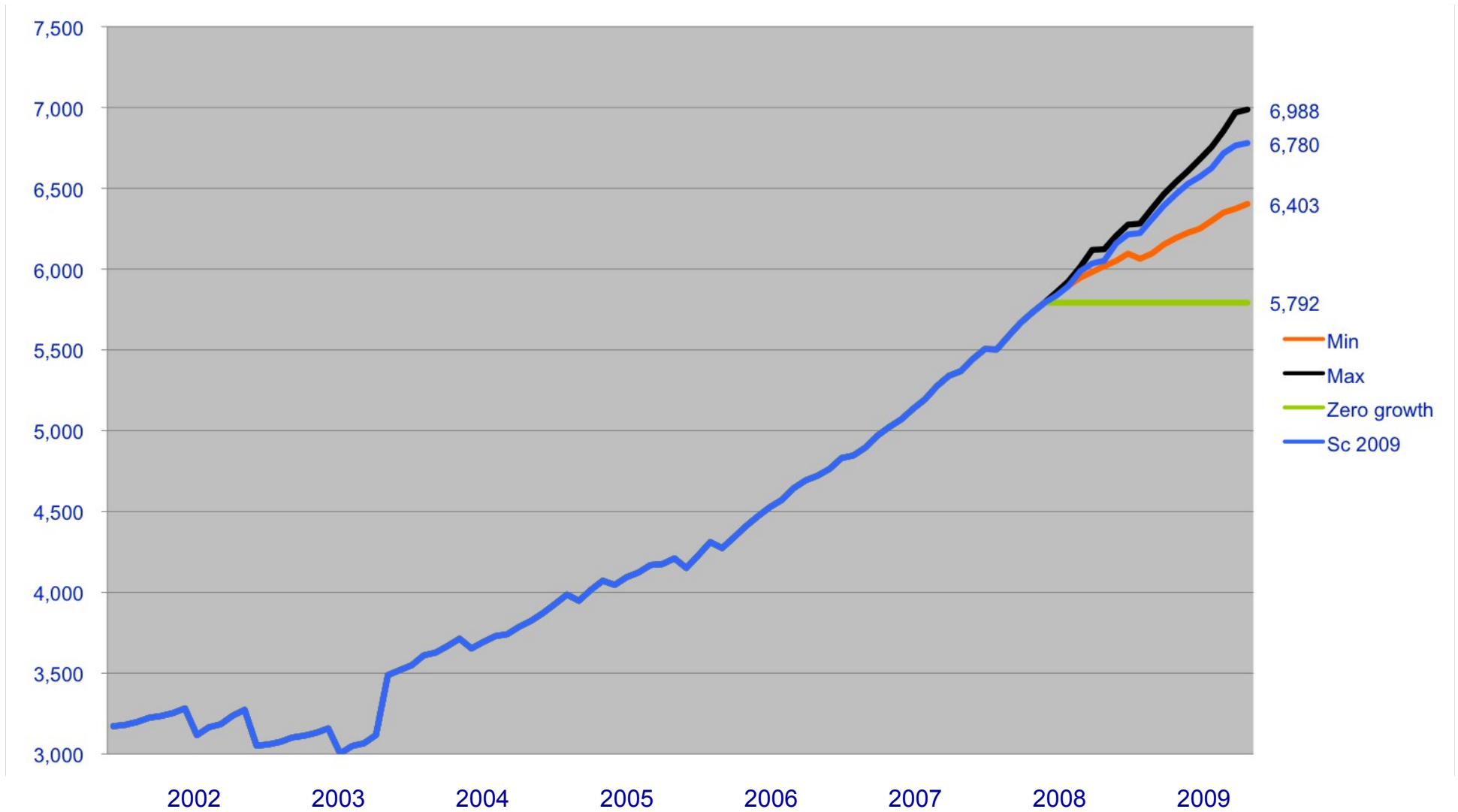
Membership growth – New members I



Membership growth – New Members II



Membership Growth Prediction



Estimated Membership 2009

No of Regs	2005	2006	2007	Projection 2008	Est. 2009
Extra Small	1,366	1,553	1,977	2,037	1,436
Small	1,971	2,202	2,314	2,755	3,674
Medium	697	768	860	1,009	1,336
Large	137	160	175	202	267
Extra Large	39	39	43	52	67
Total Membership	4,210	4,722	5,369	6,055	6,780
Net growth %	10%	12%	14%	13%	12%



Draft Charging Scheme 2009

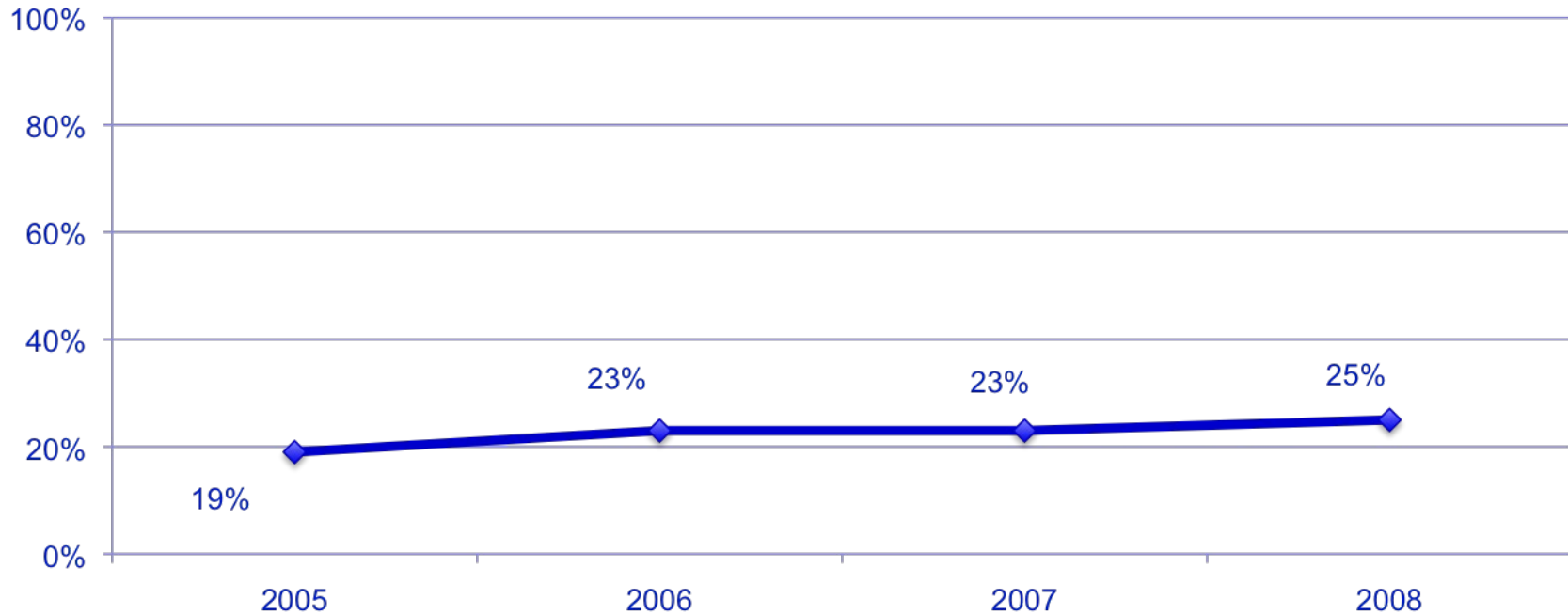
- Service Fee remain the same as 2008
- No Admin fee – to stimulate up-to-date registration
- All assignments are scored in the billing score algorithm
- No changes to the billing category boundaries
- Additional End User Charging Scheme

Change in scoring for Existing member

Alloc/assign	Age	Alloc score	Age score	Score
IPv4 / 19	2007	4	15	60
IPv4 / 19	2002	4	10	40
IPv6 / 32	2003	1	11	11
ASN	2004	1	12	12
Total score				123

Category difference over past 4 years

Percentage Category Changes per year



- Small differences in changes over 4 years
- No major impact different scoring PI and ASN

Direct End User Charging Scheme

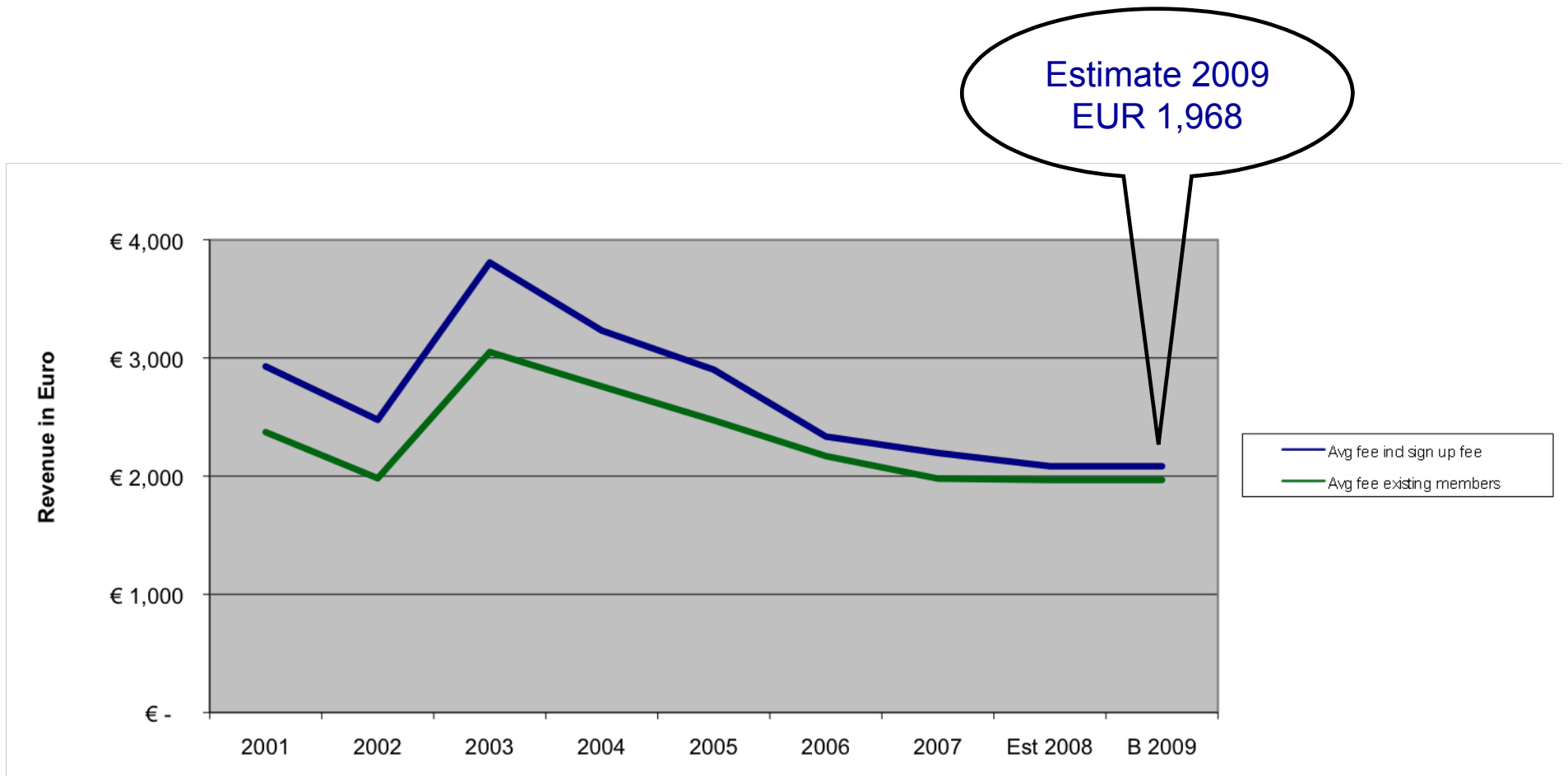
- Separate contract signed with End Users
- Administration fee - sign up fee
- Maintenance fee same as for members
 - First year Extra Small
 - Following years based scoring algorithm (same as for members)
- Becomes effective upon consensus of the policy after the General Meeting

Service Fees 2009

In EUR

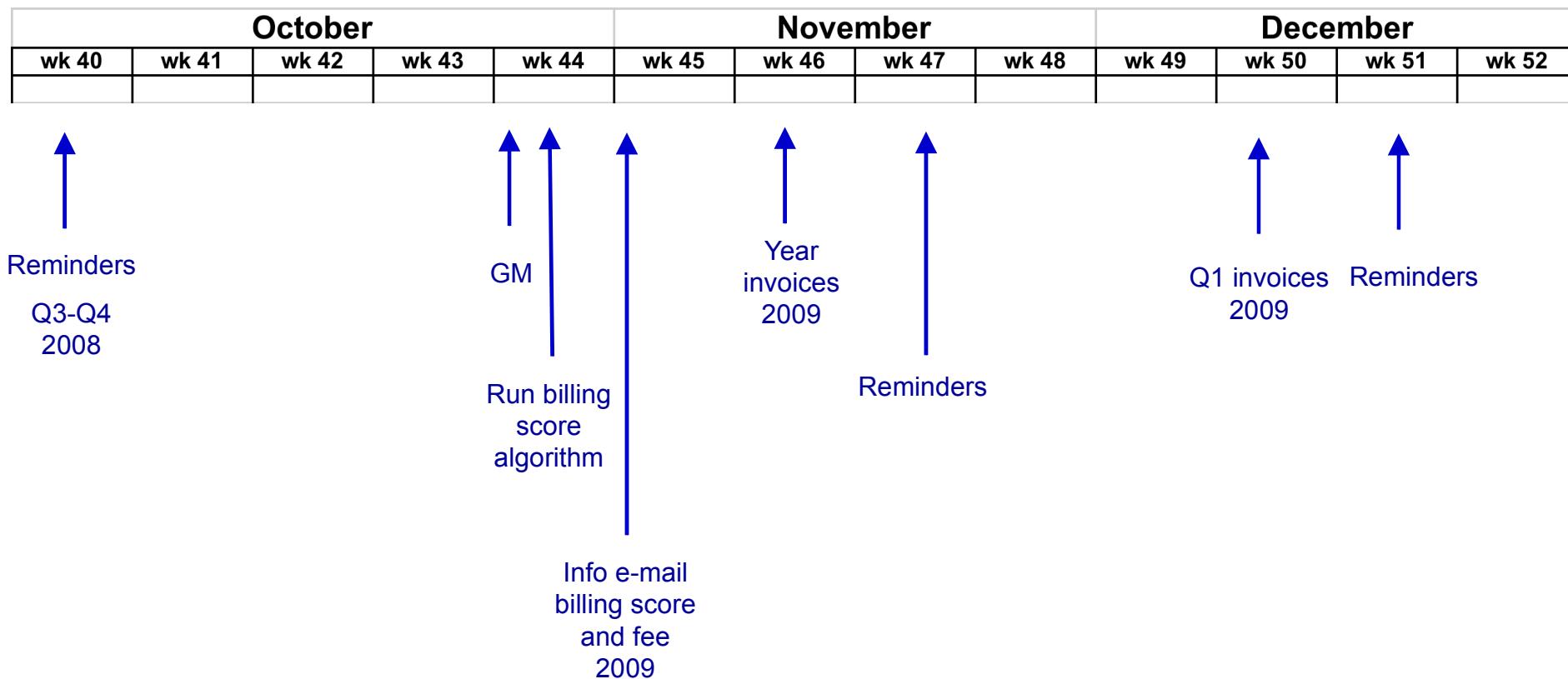
Size	2005	2006	2007	2008	2009	Per Q	Per HY
Extra Small	1,750	1,500	1,300	1,300	1,300	325	650
Small	2,250	2,000	1,800	1,800	1,800	450	900
Medium	3,150	2,750	2,550	2,550	2,550	638	1,275
Large	4,750	4,250	4,100	4,100	4,100	1,025	2,050
Extra Large	6,500	5,750	5,500	5,500	5,500	1,375	2,750
Sign up fee	2,000	2,000	2,000	2,000	2,000	-	-
Admin fee	1,250	1,000	1,000	1,000	-	-	-

Average Fee development 2001 – 2009



Invoicing & Charging Scheme Timeline

2008



Questions?