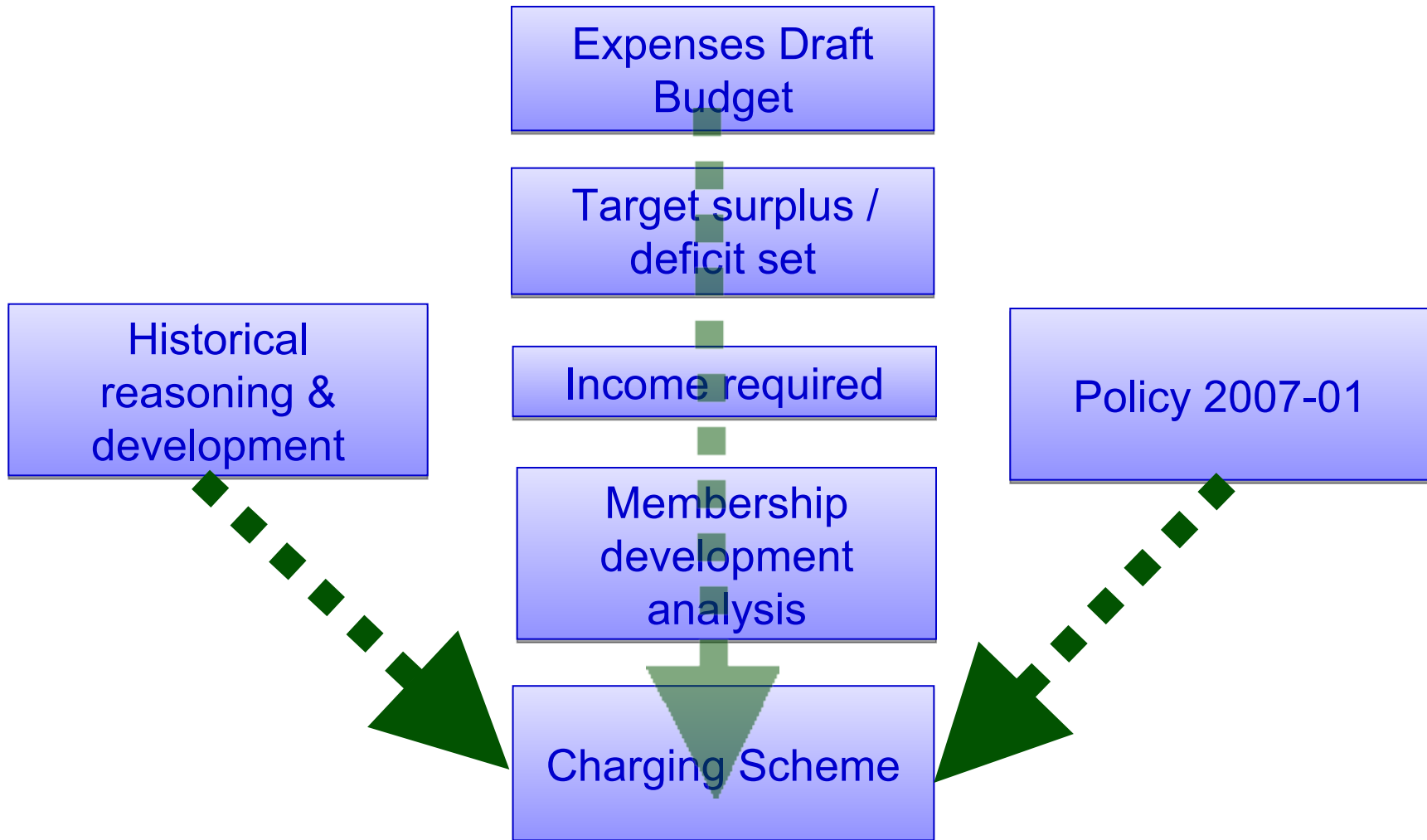




Draft RIPE NCC Charging Scheme 2010

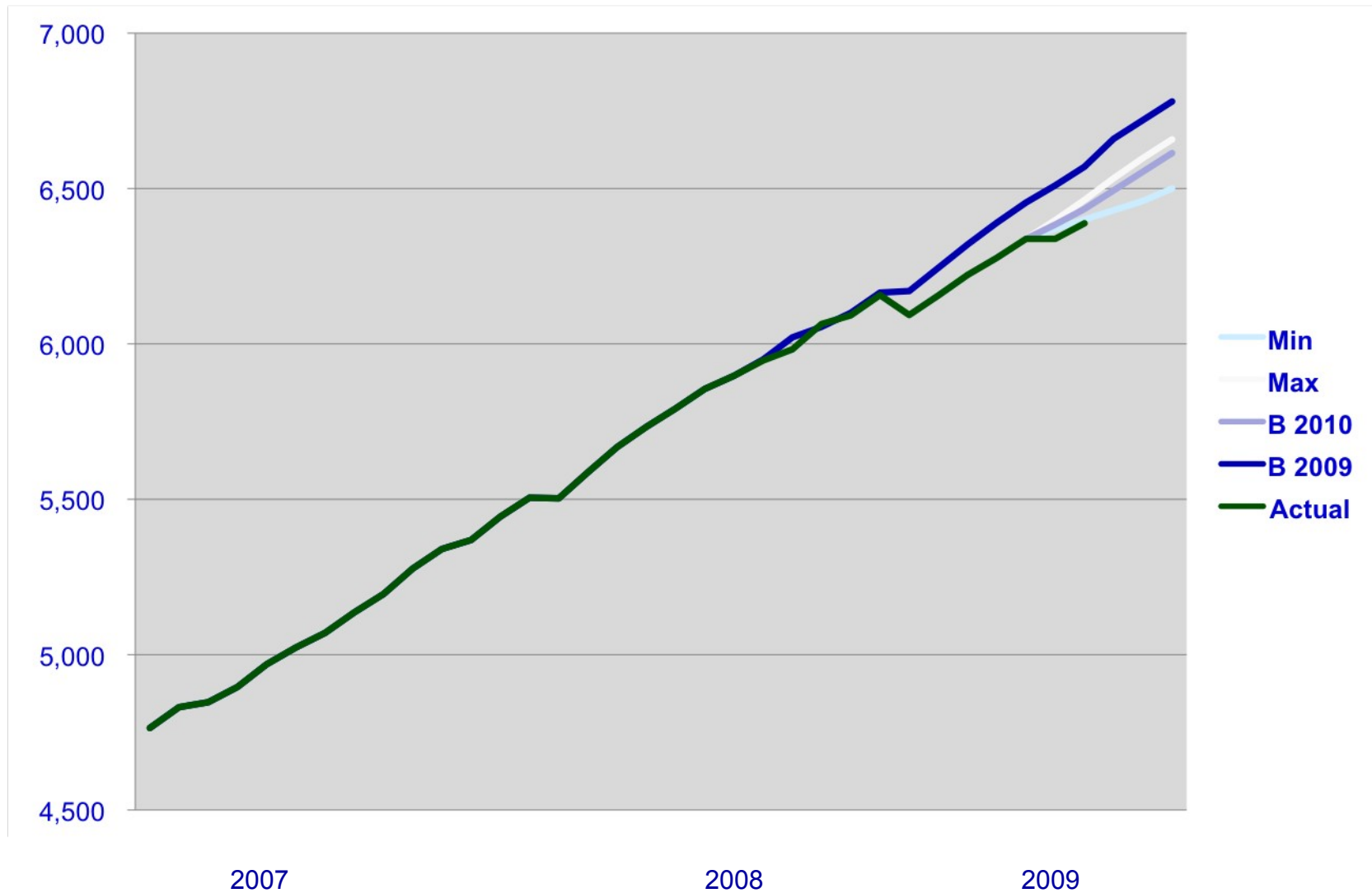
Jochem de Ruig
Chief Financial Officer

Charging Scheme Procedure 2010



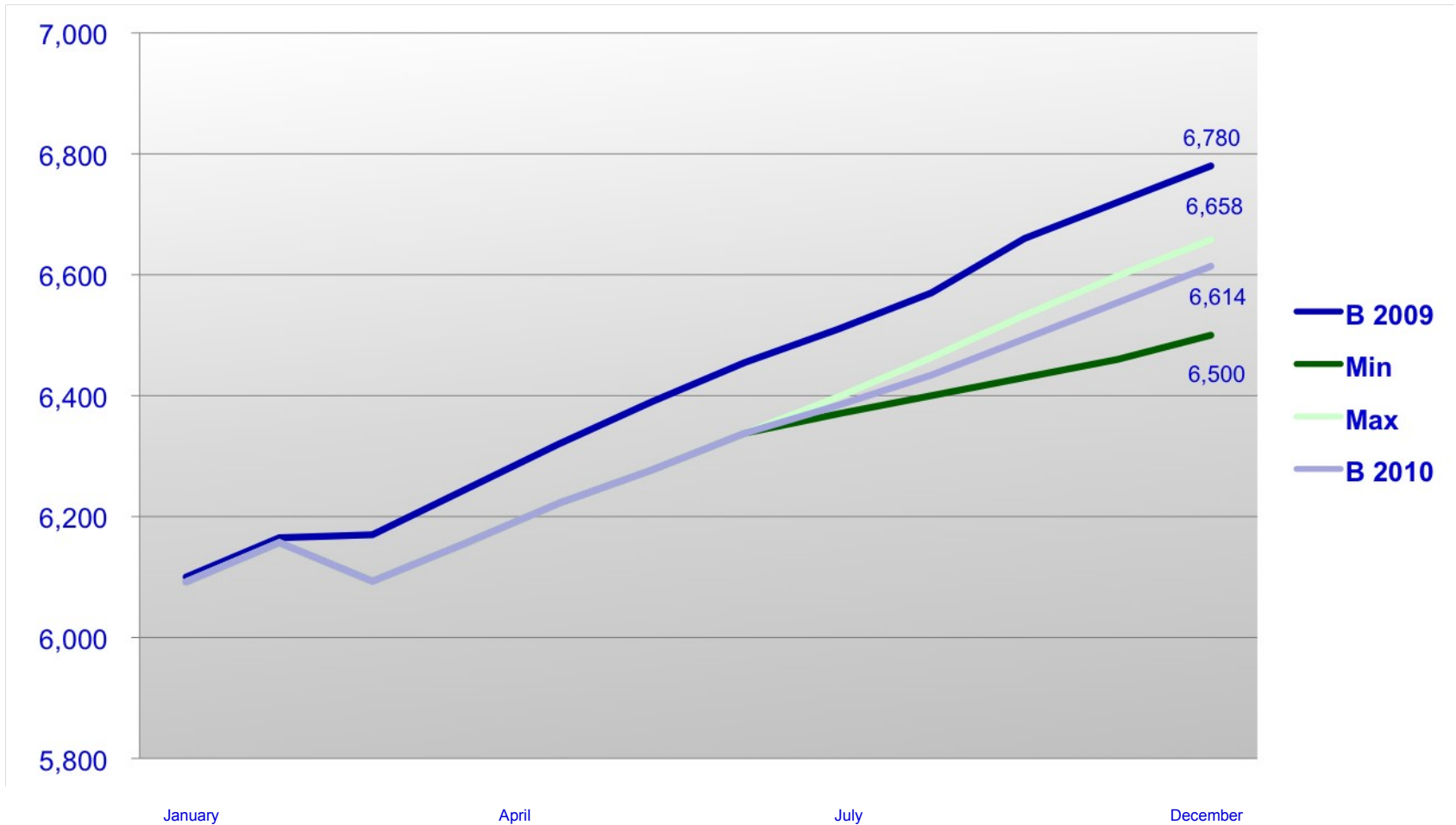


Membership Growth Prediction





Membership development 2009



Estimated Membership 2010

No of Regs	2006	2007	2008	Projection 2009	Est. 2010
Extra Small	1,553	1,977	2,080	1,394	1,516
Small	2,202	2,314	2,743	3,585	3,883
Medium	768	860	991	1,306	1,412
Large	160	175	198	263	282
Extra Large	39	43	52	66	71
Total Membership	4,722	5,369	6,064	6,614	7,164
Net growth %	12%	14%	13%	9%	8%



Draft Charging Scheme 2010 Process

- In 2008 Policy 2007-01 adopted
 - No changes to the Charging Scheme structure to avoid surprises/too little time
-
- Discuss different Charging Scheme options
 - Propose Charging Scheme to members mailing list
 - Discussion
 - Final draft Charging Scheme for voting in GM



Draft Charging Scheme 2010

- Separate fee for Direct Assignments
- Five categories XS/S/M/L/XL
- A score determines what category a member has
- Score based on PA IPv4 & PA IPv6 over time
- Direct Assignments have a recurring charge per assignment
- 50 EUR per Direct Assignment



Alternative Draft Charging Scheme 2010 B

- One fee for all RIPE NCC Services
- Five categories XS/S/M/L/XL
- A score determines what category a member has
- Score based on Internet Number Resources over time
- All Internet Number Resources are scored
- Average Service Fee increase of 8%



GM Resolution and option

The RIPE NCC Executive Board acknowledges that there are different opinions on the implications of charging for Independent Internet Number Resources. Therefore in the event that the first proposed Charging Scheme (Version A) is not adopted, the RIPE NCC Executive Board provides for an alternative Charging Scheme (Version B) based on the current Charging Scheme 2009. This Charging Scheme (Version B) increases the Service fees such that the total revenue equates the total revenue of the proposed Charging Scheme (Version A).

<http://www.ripe.net/membership/gm/gm-october2009/agenda.html>

- Vote on Charging Scheme A
- If No → Vote on Charging Scheme B
- If No → Current Charging Scheme 2009

Category difference 2005-2009

Percentage category change per year



- Small differences over past 4 years



Direct End User Charging Scheme

- Separate contract signed with End Users
- Administration fee - sign up fee
- Maintenance fee same as for members
 - First year Extra Small
 - Following years based scoring algorithm (same as for members)



Questions?

